



[Company Profile]

Company Name OSG Corporation

Headquarters 3-22 Honnogahara Toyokawa-city, Aichi, Japan

Foundation March 26, 1938

Capital 13,044 million yen

Employees 7,563 (consolidated)
1,900 (non-consolidated)

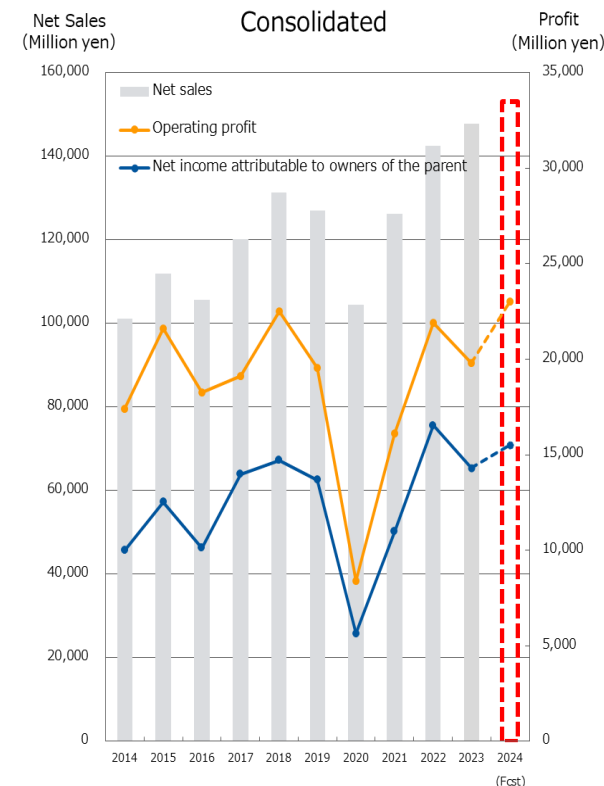
Stock listed Prime Market in Tokyo Stock Exchange
Premier Market in Nagoya Stock Exchange
(stock code 6136)



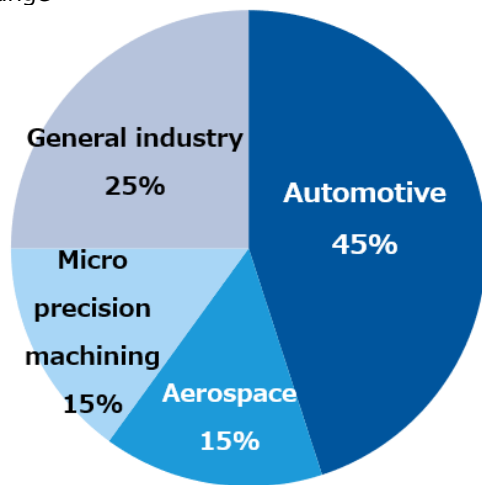
[Forecast for FY24 and Financial Data]

(Forecast)	Consolidated		Parent Company	
	Amount (Millions of yen)	Growth	Amount (Millions of yen)	Growth
Net sales	153,000	+3.6%	58,000	+4.8%
Operating profit	23,000	+16.2%	5,800	+7.8%
as % of sales	15.0%	-	10.0%	-
Ordinary income	23,000	+7.7%	9,900	-1.3%
as % of sales	15.0%	-	17.1%	-
Net income attributable to owners of the parent	15,500	+8.3%	8,200	+9.3%
as % of sales	10.1%	-	14.1%	-
EPS (yen)	170.08	+13.9%	89.94	14.9%

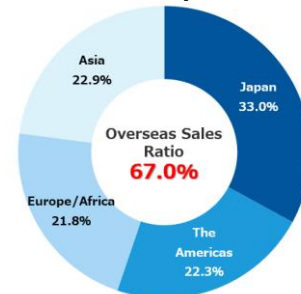
Exchange rate FY2024(Fcst.) : 1US\$=138.00yen 1Euro=150.00yen



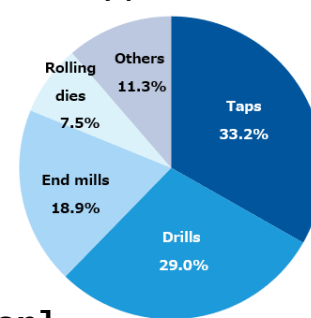
[Main Products and Customers]



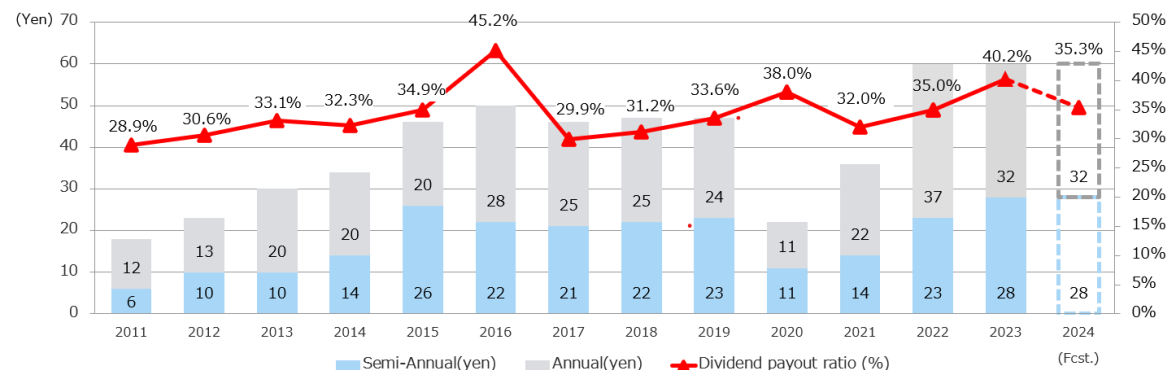
Sales breakdown by area



Sales breakdown by products



[Dividend Information]



[Global Network]

